

Town Of Cold Spring

NOTICE OF PUBLIC HEARING -TOWN OF COLD SPRING

NOTICE IS HEREBY GIVEN that on Thursday, December 2, 2021 at 7PM at the Cold Spring Community Center Town Hall a **PUBLIC HEARING** on the **PROPOSED** 2022 budget of the Town of Cold Spring will be held. The proposed budget in detail is available for inspection from Clerk, Lisa Griep at 473-6228. The following is a summary of the proposed 2022 budget.

<u>REVENUES</u>	<u>2021 Budget</u>	<u>2022 Proposed</u>	<u>Percent +/-</u>
General Property Taxes	\$ 123,057.00	\$ 123,706.00	2.70%
Other Taxes	\$ -	\$ -	
Intergovernmental Revenues	\$ 141,218.00	\$ 147,450.98	
Licenses/Fines	\$ 1,500.00	\$ 2,000.00	
Miscellaneous	\$ 300.00	\$ 300.00	
<i>TOTAL REVENUES</i>	\$ 266,075.00	\$ 273,456.98	2.70%

EXPENDITURES

General Government	\$ 54,754.00	\$ 57,819.00	
Public Safety	\$ 32,770.00	\$ 33,784.82	
Public Works	\$ 176,151.00	\$ 179,453.16	
Health/Human Services	\$ 2,200.00	\$ 2,200.00	
Miscellaneous	\$ 200.00	\$ 200.00	
<i>TOTAL EXPENDITURES</i>	\$ 266,075.00	\$ 273,456.98	2.70%

NOTICE OF SPECIAL TOWN MEETING OF ELECTORS - TOWN OF COLD SPRING

NOTICE IS HEREBY GIVEN that on Thursday, December 2, 2021 immediately following completion of the public hearing on the proposed 2022 Budget, which begins at 7:00PM at the Cold Spring Community Center Town Hall, a special **TOWN MEETING OF ELECTORS** will be called pursuant to s.60.12 (1) (c), Wis. Stat., by the Town Board for the following purposes will be held:

1. To adopt the 2021 Town Tax Levy \$123,706.00 to be paid in 2022 pursuant to Section 60.10 (1)(a) Wis. Stat.

NOTICE OF TOWN BOARD MEETING - TOWN OF COLD SPRING

Notice is further given that immediately following the special town meeting of electors, the Town Board of Cold Spring will meet (12/2/2021) to adopt the 2022 Budget, The Cold Spring Town Hall is located at N1409 Fremont Rd, Whitewater, WI

Dated this 11th Day of November, 2020

BY: Lisa M. Griep, Clerk

TOWN OF COLD SPRING
DETAILED PROPOSED BUDGET - 2022

REVENUES	<u>2021 Budget</u>	<u>2022 Budget</u>	<u>Percent +/-</u>
General Property Taxes	\$ 123,057.00	\$ 123,706.00	
Other Taxes	\$ -	\$ -	
TOTAL TAXES	\$ 123,057.00	\$ 123,706.00	
INTERGOVERNMENTAL REVENUES			
State Shared Revenues	\$ 10,450.00	\$ 10,450.00	
State Transportation Aid	\$ 64,307.16	\$ 64,307.16	
Recycling Grant	\$ -	\$ 2,500.00	
In Lieu of Taxes on State Lands	\$ 313.00	\$ 313.00	
State Forest Cropland Aid	\$ 10.00	\$ 10.00	
Recycling-Spec Charge	\$ 17,228.40	\$ 18,231.00	
Garbage-Speec Charge	\$ 46,059.60	\$ 48,675.00	
Fire Dues	\$ 2,841.63	\$ 2,956.82	
Computer Aid	\$ 8.00	\$ 8.00	
TOTAL INTERGOVERNMENTALREVENUES	\$ 141,217.79	\$ 147,450.98	
LICENSE/FINES			
Business Licenses	\$ 700.00	\$ 700.00	
Dog Licenses	\$ 750.00	\$ 750.00	
Building Permit Fees	\$ -	\$ 500.00	
Dog Fines	\$ 50.00	\$ 50.00	
TOTAL LICENSES/FINES	\$ 1,500.00	\$ 2,000.00	
MISCELLANEOUS			
Interest	\$ 300.00	\$ 300.00	
TOTAL MISCELLANEOUS	\$ 300.00	\$ 300.00	
SURPLUS CASH APPLIED	\$ -	\$ -	
TOTAL REVENUES	\$ 266,074.79	\$ 273,456.98	

TOWN OF COLD SPRING
DETAILED PROPOSED BUDGET - 2022

EXPENSES	2021 Budget	2022 Budget	Percent +/-
GENERAL GOVERNMENT			
Town Board Salary	\$ 10,000.00	\$ 10,000.00	
Town Board Expenses/Supplies	\$ 800.00	\$ 800.00	
Printing/Publishing	\$ 1,000.00	\$ 1,000.00	
Wisconsin Towns Assoc.	\$ 1,000.00	\$ 1,000.00	
Clerk Salary	\$ 8,634.00	\$ 8,634.00	
Clerk Expenses/Supplies	\$ 600.00	\$ 600.00	
Election Expense	\$ 4,000.00	\$ 8,000.00	
Treasurer Salary	\$ 6,000.00	\$ 6,000.00	
Treasurer Expense/Supplies	\$ 500.00	\$ 500.00	
Assessor Expense/Supplies	\$ 8,200.00	\$ 8,200.00	
Board of Review	\$ 400.00	\$ 400.00	
Officials Bond	\$ -	\$ 185.00	
Legal Fees	\$ 2,000.00	\$ 1,800.00	
Miscellaneous Town Labor/Expense	\$ 420.00	\$ -	
Building/Grounds/Maintenance	\$ 2,000.00	\$ 1,500.00	
Utilities/Fuel Town Hall	\$ 5,000.00	\$ 5,000.00	
Insurance	\$ 4,200.00	\$ 4,200.00	
TOTAL GENERAL GOVERNMENT	\$ 54,754.00	\$ 57,819.00	
PUBLIC SAFETY			
Fire Protection	\$ 16,765.00	\$ 17,265.00	
Ambulance Service	\$ 13,163.00	\$ 13,563.00	
Fire Dues	\$ 2,841.63	\$ 2,956.82	
TOTAL PUBLIC SAFETY	\$ 32,769.63	\$ 33,784.82	
PUBLIC WORKS			
Ice/Snow removal	\$ 55,000.00	\$ 55,000.00	
Highway Work	\$ 56,863.16	\$ 56,863.16	
Recycling-Spec Charge	\$ 17,228.40	\$ 18,231.00	
Garbage-Spec Charge	\$ 46,059.60	\$ 48,675.00	
Equipment Maintenance/Fuel	\$ 1,000.00	\$ 684.00	
TOTAL PUBLIC WORKS	\$ 176,151.16	\$ 179,453.16	
HEALTH & HUMAN SERVICES			
Animal Control	\$ 2,200.00	\$ 2,200.00	
Weed Control	\$ -	\$ -	
TOTAL HEALTH/HUMAN SERVICES	\$ 2,200.00	\$ 2,200.00	
MISCELLANEOUS	\$ 200.00	\$ 200.00	
TOTAL MISCELLANEOUS	\$ 200.00	\$ 200.00	
TOTAL EXPENDITURES	\$ 266,074.79	\$ 273,456.98	

